



LAPORAN PAGU DANA PER JENIS BELANJA

| No. | Kode Nama Jenis Belanja | Pagu | Realisasi | Persentase Realisasi | Outstanding Kontrak | Jumlah Diblok/ Direvisi | Dana Tersedia |
|---------------|---------------------------|-----------------------|-----------------------|----------------------|---------------------|-------------------------|--------------------|
| 1 | 51 BELANJA PEGAWAI | 7,695,731,000 | 7,186,821,780 | 93.39% | 0 | 0 | 508,909,220 |
| 2 | 52 BELANJA BARANG | 11,911,950,000 | 11,756,012,072 | 98.69% | 0 | 0 | 155,937,928 |
| 3 | 53 BELANJA MODAL | 1,694,700,000 | 1,685,334,300 | 99.45% | 0 | 0 | 9,365,700 |
| Jumlah | | 21,302,381,000 | 20,628,168,152 | 96.84% | 0 | 0 | 674,212,848 |

Disclaimer: Realisasi berbasis akrual dan bersifat bruto