

**REALISASI SAMPAI 31-12-2021**

ket	pagu	realisasi	sis	prosentase
DL Program Pendidikan dan Pelatihan Vokasi	15,309,340,000	15,173,785,852	135,554,148	99.11
5892 Penguatan Penyelenggaraan Pendidikan Vokasi Pertanian	15,309,340,000	15,173,785,852	135,554,148	99.11
5892.AEA Koordinasi	709,000,000	692,591,577	16,408,423	97.69
001 Koordinasi, sosialisasi, bimtek, monev dan pelaporan Pendidikan Vokasi Pertanian	409,000,000	396,208,377	12,791,623	96.87
101 Perencanaan penjaminan mutu internal	38,480,000	38,110,922	369,078	99.04
A PENYUSUNAN SOP JAMINAN MUTU	38,480,000	38,110,922	369,078	99.04
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	8,330,000	8,133,172	196,828	97.64
522151 [00000000-A-0-0-030-04-51] Belanja Jasa Profesi	7,200,000	7,200,000	-	100.00
524111 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Biasa	21,000,000	20,877,750	122,250	99.42
524113 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Dalam Kota	1,950,000	1,900,000	50,000	97.44
102 Pelaksanaan Penjaminan Mutu Internal	312,920,000	300,863,955	12,056,045	96.15
A PENGELOLAAN PENJAMINAN MUTU	178,620,000	170,772,147	7,847,853	95.61
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	16,550,000	16,517,000	33,000	99.80
521219 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional Lainnya	600,000	400,000	200,000	66.67
522151 [00000000-A-0-0-030-04-51] Belanja Jasa Profesi	55,270,000	54,920,000	350,000	99.37
524111 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Biasa	105,000,000	97,735,147	7,264,853	93.08
524113 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Dalam Kota	1,200,000	1,200,000	-	100.00
B SISTEM PENGENDALIAN INTERNAL (SPI)	11,650,000	11,272,200	377,800	96.76
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	3,100,000	3,074,200	25,800	99.17
522151 [00000000-A-0-0-030-04-51] Belanja Jasa Profesi	1,800,000	1,800,000	-	100.00
524111 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Biasa	6,000,000	5,698,000	302,000	94.97
524113 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Dalam Kota	750,000	700,000	50,000	93.33
C PENINGKATAN MUTU KEPEGAWAIAN	122,650,000	118,819,608	3,830,392	96.88
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	16,650,000	16,641,424	8,576	99.95
521219 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional Lainnya	62,400,000	58,760,000	3,640,000	94.17
522151 [00000000-A-0-0-030-04-51] Belanja Jasa Profesi	2,100,000	2,100,000	-	100.00
524111 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Biasa	38,500,000	38,418,184	81,816	99.79
524113 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Dalam Kota	3,000,000	2,900,000	100,000	96.67
103 Monev dan pelaporan penjaminan mutu internal	57,600,000	57,233,500	366,500	99.36
A EVALUASI DAN PELAPORAN	57,600,000	57,233,500	366,500	99.36
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	26,300,000	26,150,000	150,000	99.43
522151 [00000000-A-0-0-030-04-51] Belanja Jasa Profesi	1,800,000	1,800,000	-	100.00
524111 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Biasa	28,000,000	27,833,500	166,500	99.41
524113 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Dalam Kota	1,500,000	1,450,000	50,000	96.67
003 Koordinasi, Sosialisasi, Bimtek, Monev dan Pelaporan (PEN)	300,000,000	296,383,200	3,616,800	98.79

051 Pengawasan, Pendampingan, Supervisi, dan Monev Pendidikan Pertanian	300,000,000	296,383,200	3,616,800	98.79
XA Pengawasan, Pendampingan, Supervisi dan Monev	300,000,000	296,383,200	3,616,800	98.79
521241 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional - Penanganan Pandemi COVID-19	200,000,000	196,552,100	3,447,900	98.28
524115 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas - Penanganan Pandemi COVID-19	100,000,000	99,831,100	168,900	99.83
5892.CAA Sarana Bidang Pendidikan	542,316,000	540,284,000	2,032,000	99.63
001 Sarana Pendidikan Vokasi Pertanian	542,316,000	540,284,000	2,032,000	99.63
051 Sarana Pendidikan Vokasi Pertanian	542,316,000	540,284,000	2,032,000	99.63
A PNB	542,316,000	540,284,000	2,032,000	99.63
521219 [00000000-D-0-0-030-04-51] Belanja Barang Non Operasional Lainnya	40,936,000	40,163,900	772,100	98.11
532111 [00000000-D-0-0-030-04-51] Belanja Modal Peralatan dan Mesin	501,380,000	500,120,100	1,259,900	99.75
5892.QDD Fasilitasi dan Pembinaan Kelompok Masyarakat	1,820,000,000	1,818,031,774	1,968,226	99.89
001 Wirausahawan Muda Pertanian	1,820,000,000	1,818,031,774	1,968,226	99.89
051 Penumbuhan Wirausahawan Muda Pertanian	1,820,000,000	1,818,031,774	1,968,226	99.89
A Bantuan Operasional dan Beasiswa	1,620,000,000	1,620,000,000	-	100.00
521233 [00000000-A-0-0-030-04-51] Belanja Barang Pemberian Bantuan Operasional dalam bentuk uang	300,000,000	300,000,000	-	100.00
526312 [00000000-A-0-0-030-04-51] Belanja Barang untuk Bantuan Lainnya yang Memiliki Karakteristik Bantuan Pemerintah	1,320,000,000	1,320,000,000	-	100.00
B Dukungan Kegiatan Penumbuhan Wirausahawan Muda Pertanian	200,000,000	198,031,774	1,968,226	99.02
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	5,000,000	4,621,050	378,950	92.42
522131 [00000000-A-0-0-030-04-51] Belanja Jasa Konsultan	99,000,000	99,000,000	-	100.00
524111 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Biasa	96,000,000	94,410,724	1,589,276	98.34
5892.SAC Pendidikan Vokasi Bidang Pertanian dan Perikanan	12,238,024,000	12,122,878,501	115,145,499	99.06
001 Pendidikan Tinggi Vokasi Pertanian Sarjana Terapan	11,422,645,000	11,313,404,988	109,240,012	99.04
101 Perencanaan Pembelajaran	193,710,000	192,940,500	769,500	99.60
A PERSIAPAN PEMBELAJARAN 3 PRODI	151,860,000	151,100,050	759,950	99.50
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	25,400,000	25,380,050	19,950	99.92
524119 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Paket Meeting Luar Kota	126,460,000	125,720,000	740,000	99.41
B REKRUITMENT MAHASISWA 3 PRODI	41,850,000	41,840,450	9,550	99.98
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	18,850,000	18,840,900	9,100	99.95
521219 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional Lainnya	5,000,000	4,999,550	450	99.99
522191 [00000000-A-0-0-030-04-51] Belanja Jasa Lainnya	18,000,000	18,000,000	-	100.00
102 Pelaksanaan Pembelajaran	6,748,465,000	6,704,645,765	43,819,235	99.35
A SEMESTER GANJIL PRODI PENYULUHAN PERTANIAN BERKELANJUTAN (PPB)	1,011,125,000	1,006,072,584	5,052,416	99.50
521131 [00000000-A-0-0-030-04-51] Belanja Barang Operasional - Penanganan Pandemi COVID-19	217,300,000	217,300,000	-	100.00
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	26,240,000	26,213,000	27,000	99.90
521213 [00000000-A-0-0-030-04-51] Belanja Honor Output Kegiatan	32,660,000	27,780,000	4,880,000	85.06
521219 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional Lainnya	332,275,000	332,275,000	-	100.00

521241 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional - Penanganan Pandemi COVID-19	171,650,000	171,592,000	58,000	99.97
524111 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Biasa	231,000,000	230,912,584	87,416	99.96
<b>B SEMESTER GANJIL PRODI AGRIBISNIS HORTIKULTURA (AH)</b>	<b>1,095,750,000</b>	<b>1,086,990,717</b>	<b>8,759,283</b>	<b>99.20</b>
521131 [00000000-A-0-0-030-04-51] Belanja Barang Operasional - Penanganan Pandemi COVID-19	175,800,000	175,400,000	400,000	99.77
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	33,420,000	33,242,995	177,005	99.47
521213 [00000000-A-0-0-030-04-51] Belanja Honor Output Kegiatan	68,180,000	66,620,000	1,560,000	97.71
521219 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional Lainnya	467,700,000	467,150,000	550,000	99.88
521241 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional - Penanganan Pandemi COVID-19	122,300,000	121,644,000	656,000	99.46
524111 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Biasa	228,350,000	222,933,722	5,416,278	97.63
<b>C SEMESTER GANJIL PRODI TEKNOLOGI BENIH (TB)</b>	<b>1,155,800,000</b>	<b>1,147,323,500</b>	<b>8,476,500</b>	<b>99.27</b>
521131 [00000000-A-0-0-030-04-51] Belanja Barang Operasional - Penanganan Pandemi COVID-19	168,100,000	166,700,000	1,400,000	99.17
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	34,460,000	34,434,000	26,000	99.92
521213 [00000000-A-0-0-030-04-51] Belanja Honor Output Kegiatan	83,640,000	79,040,000	4,600,000	94.50
521219 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional Lainnya	524,650,000	523,900,000	750,000	99.86
521241 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional - Penanganan Pandemi COVID-19	110,850,000	110,060,000	790,000	99.29
524111 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Biasa	234,100,000	233,189,500	910,500	99.61
<b>D SEMESTER GENAP PRODI PENYULUHAN PERTANIAN BERKELANJUTAN (PPB)</b>	<b>1,325,025,000</b>	<b>1,318,639,595</b>	<b>6,385,405</b>	<b>99.52</b>
521131 [00000000-A-0-0-030-04-51] Belanja Barang Operasional - Penanganan Pandemi COVID-19	332,400,000	332,400,000	-	100.00
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	62,700,000	62,454,095	245,905	99.61
521213 [00000000-A-0-0-030-04-51] Belanja Honor Output Kegiatan	34,100,000	34,000,000	100,000	99.71
521219 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional Lainnya	358,575,000	357,675,000	900,000	99.75
521241 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional - Penanganan Pandemi COVID-19	235,450,000	235,450,000	-	100.00
524111 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Biasa	301,800,000	296,660,500	5,139,500	98.30
<b>E SEMESTER GENAP PRODI AGRIBISNIS HORTIKULTURA (AH)</b>	<b>763,300,000</b>	<b>762,885,000</b>	<b>415,000</b>	<b>99.95</b>
521131 [00000000-A-0-0-030-04-51] Belanja Barang Operasional - Penanganan Pandemi COVID-19	206,400,000	206,400,000	-	100.00
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	17,200,000	17,085,000	115,000	99.33
521213 [00000000-A-0-0-030-04-51] Belanja Honor Output Kegiatan	19,400,000	19,100,000	300,000	98.45
521219 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional Lainnya	219,300,000	219,300,000	-	100.00
521241 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional - Penanganan Pandemi COVID-19	146,200,000	146,200,000	-	100.00
524111 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Biasa	154,800,000	154,800,000	-	100.00
<b>F SEMESTER GENAP PRODI TEKNOLOGI BENIH (TB)</b>	<b>759,075,000</b>	<b>748,850,420</b>	<b>10,224,580</b>	<b>98.65</b>
521131 [00000000-A-0-0-030-04-51] Belanja Barang Operasional - Penanganan Pandemi COVID-19	205,200,000	205,200,000	-	100.00
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	17,100,000	9,175,420	7,924,580	53.66
521213 [00000000-A-0-0-030-04-51] Belanja Honor Output Kegiatan	19,500,000	17,200,000	2,300,000	88.21
521219 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional Lainnya	218,025,000	218,025,000	-	100.00
521241 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional - Penanganan Pandemi COVID-19	145,350,000	145,350,000	-	100.00
524111 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Biasa	153,900,000	153,900,000	-	100.00
<b>X Semester Ganjil PPPK Penyuluhan</b>	<b>638,390,000</b>	<b>633,883,949</b>	<b>4,506,051</b>	<b>99.29</b>

521111 [00000000-A-0-0-030-04-51] Belanja Keperluan Perkantoran	4,800,000	4,635,000	165,000	96.56
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	49,200,000	48,903,051	296,949	99.40
521213 [00000000-A-0-0-030-04-51] Belanja Honor Output Kegiatan	55,800,000	54,400,000	1,400,000	97.49
521219 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional Lainnya	67,400,000	67,400,000	-	100.00
522191 [00000000-A-0-0-030-04-51] Belanja Jasa Lainnya	6,000,000	6,000,000	-	100.00
524111 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Biasa	74,500,000	74,335,898	164,102	99.78
524119 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Paket Meeting Luar Kota	380,690,000	378,210,000	2,480,000	99.35
103 Evaluasi dan Pelaporan	2,000,000	1,959,500	40,500	97.98
A UJIAN TENGAH DAN AKHIR SEMESTER GANJIL	1,000,000	998,000	2,000	99.80
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	1,000,000	998,000	2,000	99.80
B UJIAN TENGAH DAN AKHIR SEMESTER GENAP	1,000,000	961,500	38,500	96.15
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	1,000,000	961,500	38,500	96.15
104 Dukungan Pendidikan	4,478,470,000	4,413,859,223	64,610,777	98.56
A PEMBINAAN KARAKTER MAHASISWA (PPB,AH,TB)	109,860,000	106,464,962	3,395,038	96.91
521213 [00000000-A-0-0-030-04-51] Belanja Honor Output Kegiatan	4,500,000	2,550,000	1,950,000	56.67
521219 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional Lainnya	102,360,000	102,214,962	145,038	99.86
524113 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Dalam Kota	3,000,000	1,700,000	1,300,000	56.67
C MASA BIMBINGAN MAHASISWA BARU MABIDAMA (3 PRODI)	9,200,000	9,195,360	4,640	99.95
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	2,000,000	1,999,360	640	99.97
521219 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional Lainnya	3,000,000	2,996,000	4,000	99.87
522151 [00000000-A-0-0-030-04-51] Belanja Jasa Profesi	4,200,000	4,200,000	-	100.00
E KULIAH UMUM	30,000,000	29,400,000	600,000	98.00
522151 [00000000-A-0-0-030-04-51] Belanja Jasa Profesi	30,000,000	29,400,000	600,000	98.00
F WISUDA MAHASISWA	91,888,000	90,382,300	1,505,700	98.36
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	23,800,000	23,760,000	40,000	99.83
521219 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional Lainnya	38,188,000	37,302,300	885,700	97.68
522141 [00000000-A-0-0-030-04-51] Belanja Sewa	5,700,000	5,700,000	-	100.00
522151 [00000000-A-0-0-030-04-51] Belanja Jasa Profesi	1,800,000	1,800,000	-	100.00
524111 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Biasa	19,200,000	19,020,000	180,000	99.06
524113 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Dalam Kota	3,200,000	2,800,000	400,000	87.50
H PENINGKATAN KOMPETENSI MELALUI SERTIFIKASI KOMPETENSI	186,020,000	185,329,370	690,630	99.63
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	45,550,000	45,518,945	31,055	99.93
521213 [00000000-A-0-0-030-04-51] Belanja Honor Output Kegiatan	36,220,000	36,220,000	-	100.00
521219 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional Lainnya	71,750,000	71,750,000	-	100.00
524111 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Biasa	32,500,000	31,840,425	659,575	97.97
I PELATIHAN BAHASA ASING	34,000,000	34,000,000	-	100.00
521219 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional Lainnya	34,000,000	34,000,000	-	100.00
M PENELUSURAN DAN PERTEMUAN ALUMNI	27,750,000	26,872,750	877,250	96.84

521114 [00000000-A-0-0-030-04-51] Belanja Pengiriman Surat Dinas Pos Pusat	500,000	-	500,000	-
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	13,750,000	13,645,750	104,250	99.24
522191 [00000000-A-0-0-030-04-51] Belanja Jasa Lainnya	5,000,000	5,000,000	-	100.00
524111 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Biasa	8,500,000	8,227,000	273,000	96.79
N PENGEMBANGAN LABORATORIUM	25,000,000	24,418,900	581,100	97.68
521219 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional Lainnya	25,000,000	24,418,900	581,100	97.68
O PENGUATAN TEACHING FACTORY	222,000,000	221,915,183	84,817	99.96
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	184,000,000	183,998,184	1,816	100.00
521219 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional Lainnya	38,000,000	37,916,999	83,001	99.78
P PENGEMBANGAN PRODI	242,100,000	234,842,616	7,257,384	97.00
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	37,200,000	37,185,816	14,184	99.96
522151 [00000000-A-0-0-030-04-51] Belanja Jasa Profesi	18,000,000	17,700,000	300,000	98.33
524111 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Biasa	2,000,000	1,796,800	203,200	89.84
524119 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Paket Meeting Luar Kota	184,900,000	178,160,000	6,740,000	96.35
Q PENYELENGGARAAN PERPUSTAKAAN	21,400,000	20,852,110	547,890	97.44
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	1,000,000	923,060	76,940	92.31
521219 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional Lainnya	12,000,000	11,929,050	70,950	99.41
522141 [00000000-A-0-0-030-04-51] Belanja Sewa	5,400,000	5,000,000	400,000	92.59
524113 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Dalam Kota	3,000,000	3,000,000	-	100.00
R SINKRONISASI KEGIATAN	329,930,000	329,175,501	754,499	99.77
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	1,000,000	996,000	4,000	99.60
522151 [00000000-A-0-0-030-04-51] Belanja Jasa Profesi	1,800,000	1,400,000	400,000	77.78
524111 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Biasa	94,500,000	94,279,501	220,499	99.77
524119 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Paket Meeting Luar Kota	232,630,000	232,500,000	130,000	99.94
S PENYELENGGARAAN UPPM	62,210,000	59,654,882	2,555,118	95.89
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	37,550,000	37,391,882	158,118	99.58
521213 [00000000-A-0-0-030-04-51] Belanja Honor Output Kegiatan	8,160,000	8,160,000	-	100.00
521219 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional Lainnya	9,600,000	9,003,000	597,000	93.78
522151 [00000000-A-0-0-030-04-51] Belanja Jasa Profesi	1,800,000	-	1,800,000	-
524113 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Dalam Kota	5,100,000	5,100,000	-	100.00
T PENERBITAN JURNAL	4,000,000	4,000,000	-	100.00
521219 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional Lainnya	4,000,000	4,000,000	-	100.00
U PENDAMPINGAN PROGRAM STRATEGIS KEMENTERIAN PERTANIAN	342,905,000	336,124,257	6,780,743	98.02
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	38,870,000	38,819,250	50,750	99.87
521219 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional Lainnya	100,200,000	95,036,000	5,164,000	94.85
522151 [00000000-A-0-0-030-04-51] Belanja Jasa Profesi	18,475,000	18,075,000	400,000	97.83
524111 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Biasa	185,360,000	184,194,007	1,165,993	99.37
V KOORDINASI DAN KERJASAMA DUDI	14,250,000	14,071,000	179,000	98.74

524111 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Biasa	10,500,000	10,371,000	129,000	98.77
524113 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Dalam Kota	3,750,000	3,700,000	50,000	98.67
X PENGELOLAAN WEBSITE DAN INFORMASI PUBLIK	60,000,000	59,700,000	300,000	99.50
522191 [00000000-A-0-0-030-04-51] Belanja Jasa Lainnya	60,000,000	59,700,000	300,000	99.50
Y PENYELENGGARAAN ADMINISTRASI PENDIDIKAN	266,800,000	265,648,174	1,151,826	99.57
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	11,250,000	11,249,400	600	99.99
522151 [00000000-A-0-0-030-04-51] Belanja Jasa Profesi	34,800,000	33,998,000	802,000	97.70
524111 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Biasa	217,000,000	216,650,774	349,226	99.84
524113 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Dalam Kota	3,750,000	3,750,000	-	100.00
Z PENYELENGGARAAN ADMINISTRASI UMUM	279,067,000	278,456,311	610,689	99.78
521114 [00000000-A-0-0-030-04-51] Belanja Pengiriman Surat Dinas Pos Pusat	1,867,000	1,808,400	58,600	96.86
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	72,700,000	72,458,000	242,000	99.67
521219 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional Lainnya	37,000,000	36,937,750	62,250	99.83
521811 [00000000-A-0-0-030-04-51] Belanja Barang Persediaan Barang Konsumsi	10,000,000	9,849,773	150,227	98.50
524111 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Biasa	157,500,000	157,402,388	97,612	99.94
ZA PENYELENGGARAAN ADMINISTRASI KEUANGAN	15,600,000	15,400,000	200,000	98.72
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	12,000,000	11,900,000	100,000	99.17
522151 [00000000-A-0-0-030-04-51] Belanja Jasa Profesi	3,600,000	3,500,000	100,000	97.22
ZB BIMBINGAN TEKNIS	2,000,000,000	1,965,021,411	34,978,589	98.25
521211 [00000000-A-0-0-030-04-51] Belanja Bahan	330,267,000	318,605,800	11,661,200	96.47
521213 [00000000-A-0-0-030-04-51] Belanja Honor Output Kegiatan	32,800,000	29,300,000	3,500,000	89.33
522151 [00000000-A-0-0-030-04-51] Belanja Jasa Profesi	200,339,000	200,200,000	139,000	99.93
522191 [00000000-A-0-0-030-04-51] Belanja Jasa Lainnya	9,000,000	9,000,000	-	100.00
524111 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Biasa	486,274,000	479,885,611	6,388,389	98.69
524119 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas Paket Meeting Luar Kota	941,320,000	928,030,000	13,290,000	98.59
ZC PENCEGAHAN DAN PENANGANAN PANDEMI COVID-19	104,490,000	102,934,136	1,555,864	98.51
522192 [00000000-A-0-0-030-04-51] Belanja Jasa - Penanganan Pandemi COVID-19	104,490,000	102,934,136	1,555,864	98.51
004 Pendidikan Tinggi Vokasi Pertanian Sarjana Terapan (PEN)	815,379,000	809,473,513	5,905,487	99.28
051 Pendampingan Mahasiswa/Alumni	815,379,000	809,473,513	5,905,487	99.28
XA TOT Dosen Pembimbing Pembimbing	9,759,000	9,059,000	700,000	92.83
521241 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional - Penanganan Pandemi COVID-19	759,000	759,000	-	100.00
522192 [00000000-A-0-0-030-04-51] Belanja Jasa - Penanganan Pandemi COVID-19	8,400,000	7,700,000	700,000	91.67
524115 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas - Penanganan Pandemi COVID-19	600,000	600,000	-	100.00
XB Rekrutmen Mahasiswa dan Alumni	3,795,000	3,131,500	663,500	82.52
521241 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional - Penanganan Pandemi COVID-19	3,795,000	3,131,500	663,500	82.52
XC Bimtek Mahasiswa dan Alumni	11,570,000	11,220,000	350,000	96.97
521241 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional - Penanganan Pandemi COVID-19	4,570,000	4,498,000	72,000	98.42
522192 [00000000-A-0-0-030-04-51] Belanja Jasa - Penanganan Pandemi COVID-19	3,200,000	3,072,000	128,000	96.00

524115 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas - Penanganan Pandemi COVID-19	3,800,000	3,650,000	150,000	96.05
XD Bantuan Kesehatan	3,600,000	3,407,672	192,328	94.66
521131 [00000000-A-0-0-030-04-51] Belanja Barang Operasional - Penanganan Pandemi COVID-19	3,600,000	3,407,672	192,328	94.66
XE Biaya Hidup dan Operasional Mahasiswa serta Alumni	476,500,000	476,490,000	10,000	100.00
521241 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional - Penanganan Pandemi COVID-19	476,500,000	476,490,000	10,000	100.00
XF Perlengkapan Mahasiswa dan Alumni di Lapangan	26,250,000	25,650,000	600,000	97.71
521241 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional - Penanganan Pandemi COVID-19	26,250,000	25,650,000	600,000	97.71
XG Pendampingan Kegiatan Mahasiswa, Alumni dan Dosen	90,010,000	89,118,750	891,250	99.01
521131 [00000000-A-0-0-030-04-51] Belanja Barang Operasional - Penanganan Pandemi COVID-19	11,360,000	11,360,000	-	100.00
521241 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional - Penanganan Pandemi COVID-19	43,500,000	43,498,750	1,250	100.00
522192 [00000000-A-0-0-030-04-51] Belanja Jasa - Penanganan Pandemi COVID-19	23,150,000	22,340,000	810,000	96.50
524115 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas - Penanganan Pandemi COVID-19	12,000,000	11,920,000	80,000	99.33
XH Bantuan Transport Mahasiswa	36,700,000	34,538,591	2,161,409	94.11
522192 [00000000-A-0-0-030-04-51] Belanja Jasa - Penanganan Pandemi COVID-19	12,900,000	10,810,000	2,090,000	83.80
524115 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas - Penanganan Pandemi COVID-19	23,800,000	23,728,591	71,409	99.70
XI Supervisi Dosen	56,395,000	56,383,000	12,000	99.98
521241 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional - Penanganan Pandemi COVID-19	2,395,000	2,395,000	-	100.00
524115 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas - Penanganan Pandemi COVID-19	54,000,000	53,988,000	12,000	99.98
XJ Koordinasi Petani, Koordinasi Dinas dan BPP	100,800,000	100,475,000	325,000	99.68
521241 [00000000-A-0-0-030-04-51] Belanja Barang Non Operasional - Penanganan Pandemi COVID-19	22,800,000	22,550,000	250,000	98.90
524115 [00000000-A-0-0-030-04-51] Belanja Perjalanan Dinas - Penanganan Pandemi COVID-19	78,000,000	77,925,000	75,000	99.90
WA Program Dukungan Manajemen	10,526,698,000	10,192,574,782	334,123,218	96.83
1813 Dukungan Manajemen dan Dukungan Teknis Lainnya Badan Penyuluhan dan Pengembangan Sdm Pertanian	10,526,698,000	10,192,574,782	334,123,218	96.83
1813.EAA Layanan Perkantoran	10,526,698,000	10,192,574,782	334,123,218	96.83
003 Layanan Perkantoran UPT Pendidikan	10,526,698,000	10,192,574,782	334,123,218	96.83
001 Gaji dan Tunjangan	7,069,764,000	6,772,406,527	297,357,473	95.79
A Pembayaran gaji dan tunjangan	7,069,764,000	6,772,406,527	297,357,473	95.79
511111 [00000000-A-0-0-030-04-51] Belanja Gaji Pokok PNS	4,679,540,000	4,483,450,500	196,089,500	95.81
511119 [00000000-A-0-0-030-04-51] Belanja Pembulatan Gaji PNS	74,000	63,013	10,987	85.15
511121 [00000000-A-0-0-030-04-51] Belanja Tunj. Suami/Istri PNS	379,900,000	358,196,030	21,703,970	94.29
511122 [00000000-A-0-0-030-04-51] Belanja Tunj. Anak PNS	101,196,000	97,768,746	3,427,254	96.61
511123 [00000000-A-0-0-030-04-51] Belanja Tunj. Struktural PNS	7,020,000	7,020,000	-	100.00
511124 [00000000-A-0-0-030-04-51] Belanja Tunj. Fungsional PNS	368,025,000	359,455,000	8,570,000	97.67
511125 [00000000-A-0-0-030-04-51] Belanja Tunj. PPh PNS	18,742,000	18,766,518	(24,518)	100.13
511126 [00000000-A-0-0-030-04-51] Belanja Tunj. Beras PNS	275,523,000	261,870,720	13,652,280	95.04
511129 [00000000-A-0-0-030-04-51] Belanja Uang Makan PNS	747,394,000	700,663,000	46,731,000	93.75
511151 [00000000-A-0-0-030-04-51] Belanja Tunjangan Umum PNS	144,496,000	139,170,000	5,326,000	96.31

512211 [00000000-A-0-0-030-04-51] Belanja Uang Lembur	347,854,000	345,983,000	1,871,000	99.46
002 Operasional dan Pemeliharaan Kantor	3,456,934,000	3,420,168,255	36,765,745	98.94
A OPERASIONAL PERKANTORAN DAN PIMPINAN	1,420,464,000	1,390,087,168	30,376,832	97.86
521111 [00000000-A-0-0-030-04-51] Belanja Keperluan Perkantoran	1,050,187,000	1,025,787,785	24,399,215	97.68
521115 [00000000-A-0-0-030-04-51] Belanja Honor Operasional Satuan Kerja	172,152,000	168,952,000	3,200,000	98.14
521131 [00000000-A-0-0-030-04-51] Belanja Barang Operasional - Penanganan Pandemi COVID-19	133,450,000	133,241,383	208,617	99.84
522141 [00000000-A-0-0-030-04-51] Belanja Sewa	15,900,000	15,210,000	690,000	95.66
522192 [00000000-A-0-0-030-04-51] Belanja Jasa - Penanganan Pandemi COVID-19	48,775,000	46,896,000	1,879,000	96.15
B LAYANAN DAYA DAN JASA	397,450,000	393,768,382	3,681,618	99.07
522111 [00000000-A-0-0-030-04-51] Belanja Langganan Listrik	200,400,000	200,295,126	104,874	99.95
522112 [00000000-A-0-0-030-04-51] Belanja Langganan Telepon	2,400,000	2,215,256	184,744	92.30
522113 [00000000-A-0-0-030-04-51] Belanja Langganan Air	1,800,000	1,408,000	392,000	78.22
522119 [00000000-A-0-0-030-04-51] Belanja Langganan Daya dan Jasa Lainnya	192,850,000	189,850,000	3,000,000	98.44
C PERAWATAN GEDUNG KANTOR	799,005,000	797,819,165	1,185,835	99.85
523111 [00000000-A-0-0-030-04-51] Belanja Pemeliharaan Gedung dan Bangunan	799,005,000	797,819,165	1,185,835	99.85
D PENGADAAN PERLENGKAPAN KANTOR	188,200,000	188,188,592	11,408	99.99
521111 [00000000-A-0-0-030-04-51] Belanja Keperluan Perkantoran	155,300,000	155,299,980	20	100.00
521811 [00000000-A-0-0-030-04-51] Belanja Barang Persediaan Barang Konsumsi	32,900,000	32,888,612	11,388	99.97
E PERAWATAN KENDARAAN BERMOTOR RODA 4/6	336,100,000	335,823,773	276,227	99.92
523121 [00000000-A-0-0-030-04-51] Belanja Pemeliharaan Peralatan dan Mesin	176,400,000	176,282,673	117,327	99.93
523123 [00000000-A-0-0-030-04-51] Belanja Barang Persediaan Pemeliharaan Peralatan dan Mesin	159,700,000	159,541,100	158,900	99.90
F PERAWATAN KENDARAAN BERMOTOR RODA 2/3	39,360,000	39,286,750	73,250	99.81
523121 [00000000-A-0-0-030-04-51] Belanja Pemeliharaan Peralatan dan Mesin	13,860,000	13,786,750	73,250	99.47
523123 [00000000-A-0-0-030-04-51] Belanja Barang Persediaan Pemeliharaan Peralatan dan Mesin	25,500,000	25,500,000	-	100.00
G PENYELENGGARAAN SARANA GEDUNG	276,355,000	275,194,425	1,160,575	99.58
521119 [00000000-A-0-0-030-04-51] Belanja Barang Operasional Lainnya	128,050,000	127,883,125	166,875	99.87
521811 [00000000-A-0-0-030-04-51] Belanja Barang Persediaan Barang Konsumsi	5,100,000	5,021,800	78,200	98.47
523121 [00000000-A-0-0-030-04-51] Belanja Pemeliharaan Peralatan dan Mesin	94,805,000	94,075,500	729,500	99.23
523123 [00000000-A-0-0-030-04-51] Belanja Barang Persediaan Pemeliharaan Peralatan dan Mesin	48,400,000	48,214,000	186,000	99.62