



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	417405 POLITEKNIK PEMBANGUNAN PERTANIAN (POLBANGTAN)YOGYAKARTA - MAGELANG KAMPUS MAGELANG	PAGU	7,017,573,000	18,174,844,000	233,357,000	0	0	0	0	0	0	25,425,774,000
		REALISASI	6,953,212,707 (99.08%)	18,096,061,666 (99.57%)	230,641,075 (98.84%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25,279,915,448 (99.43%)
		SISA	64,360,293	78,782,334	2,715,925	0	0	0	0	0	0	145,858,552
GRAND TOTAL		PAGU	7,017,573,000	18,174,844,000	233,357,000	0	0	0	0	0	0	25,425,774,000
		REALISASI	6,953,212,707 (99.08%)	18,096,061,666 (99.57%)	230,641,075 (98.84%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	25,279,915,448 (99.43%)
		SISA	64,360,293	78,782,334	2,715,925	0	0	0	0	0	0	145,858,552