



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	417407 POLITEKNIK PEMBANGUNAN PERTANIAN (POLBANGTAN)YOGYAKARTA - MAGELANG KAMPUS YOGYAKARTA	PAGU REALISASI	7,352,722,000	24,274,134,000	365,004,000	0	0	0	0	0	0	31,991,860,000
			7,209,571,810 (98.05%)	24,117,440,970 (99.35%)	362,332,600 (99.27%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31,689,345,380 (99.05%)
		SISA	143,150,190	156,693,030	2,671,400	0	0	0	0	0	0	302,514,620
GRAND TOTAL		PAGU REALISASI	7,352,722,000	24,274,134,000	365,004,000	0	0	0	0	0	0	31,991,860,000
			7,209,571,810 (98.05%)	24,117,440,970 (99.35%)	362,332,600 (99.27%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	31,689,345,380 (99.05%)
		SISA	143,150,190	156,693,030	2,671,400	0	0	0	0	0	0	302,514,620